

Division of Adult Parole Operations - A Five-Year Roadmap to Our Future

Our Future Target Timelines

ID	Task Name	Start	Finish	Duration	2009			2010				2011				2012				
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	Development of the California Parole Supervision and Reintegration Model, including Pilot Program and Statewide Implementation	10/13/2009	7/26/2012	1018d																
2	Realignment of Districts/Parole Units based upon caseload reductions from 70:1 to 48:1 & Reduction of Span of Control for Parole Administrators from 8:1 to 5:1	1/25/2010	1/25/2012	731d																
3	Implementation of 1,200 Electronic Monitoring Devices as an Alternative Sanction	2/15/2010	1/1/2011	321d																
4	Implementation of 1,000 GPS Devices for Gangs 50 Caseloads	2/15/2010	10/1/2010	229d																
5	Deployment of the Statewide Parolee at Large Program	9/1/2009	3/1/2011	547d																
6	Convert Parole Agent II (Specialists) to Parole Agent II (Supervisors) within field Parole Units Only	1/10/2010	4/1/2011	447d																
7	Plan, Develop and Execute the Field Training Officer Program	1/25/2010	3/14/2011	414d																
8	Recruitment, hiring, training of over 600 new Parole Agents based upon legislation and new budget authority.	12/1/2010	12/1/2012	732d																
9	Restructure of the Parole Outpatient Clinic Program	1/1/2010	1/12/2012	742d																
10	Re-Entry Courts	7/1/2010	10/12/2010	104d																
11	Parole Automated Report Card	12/1/2010	3/1/2011	91d																
12	Parole Supervisor's Academy	11/1/2009	4/19/2010	170d																